

UPPER SAVANNAH COUNCIL OF GOVERNMENTS
 Annual Report to the Board Members Representing Greenwood County
 For the Fiscal Year Ending 2024

Financial Review - Upper Savannah COG Revenue Highlights

Local Government Funding	\$151,524
State Aid to COGs	110,533
Federal & State	2,619,368
General, In-kind & Miscellaneous	94,500
Contractual & Direct Services	<u>5,570,111</u>
TOTAL	\$8,546,036

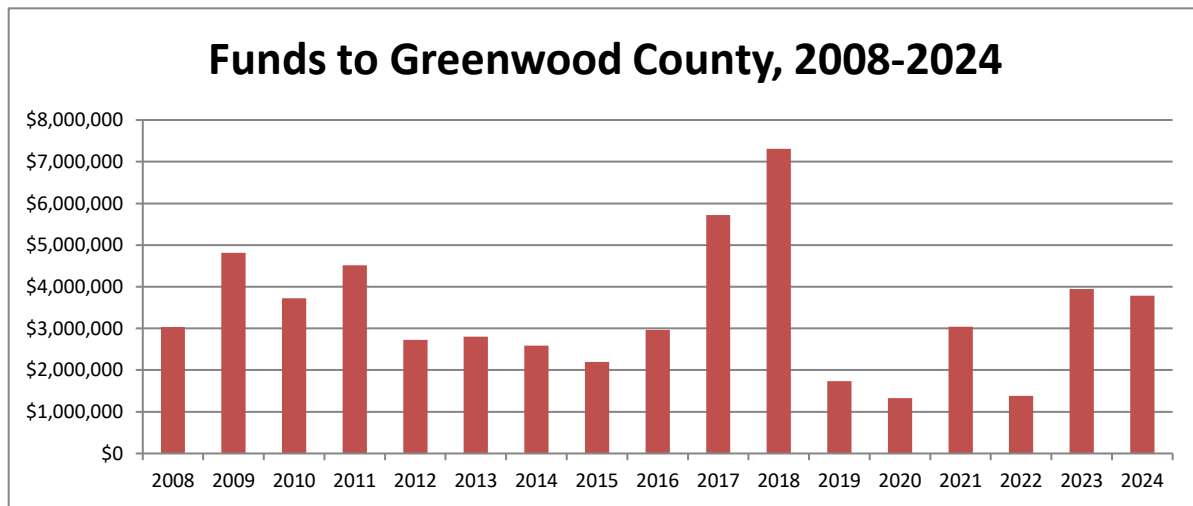
Return on Investment – Greenwood County – Fiscal Year 2024

Local Government Investment	\$48,469
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Funds to Greenwood County

Aging Direct Services	\$1,182,518
Workforce Development Direct Services	353,304
Rural Guideshare Allocation (U.S. 25 Bypass-Sweetwater Rd intersection)	81,675
Grants by USCOG Initiation – FY 2024 (see page 2)	<u>2,164,679</u>
TOTAL	\$3,782,176

Return on Investment: 78:1



Direct Services funding consists of federal and state dollars for Workforce Development and Aging program services provided to the counties in the Upper Savannah region based on performance, need and eligibility. The COG administers these two programs under contract for direct service delivery and is responsible for the allocation and fiscal administration of these dollars. The funds assist in delivering services that provide for the health, welfare and employment of certain segments of a county’s population, thus easing the financial and administrative burden on local governments. Rural Guideshare funds are Federal Highway Administration dollars designated for highway system improvements. USCOG Board of Directors prioritizes the projects for final consideration by the SCDOT Commission.

Direct grants awarded in Fiscal Year 2024:

- **CDBG - \$1,278,510** – Greenwood County DSS Building Improvements
- **CDBG - \$750,000** – City of Greenwood Waller Avenue Streetscape
- **CDBG-CV Cares Act - \$119,910** – Home Delivered Meals
- **SC BEST - \$11,500** – Ninety Six Community Building Brownfields environmental testing
- **Healthy Eating and Active Living (HEAL) - \$4,759** – Promised Land Community

Greenwood County Highlights

DSS Building Improvements: Greenwood County was awarded \$1,278,510 in CDBG funding in December 2023 to improve the Department of Social Services building. The building needs a new roof, HVAC, improved restrooms, asbestos abatement, ADA accessibility, lobby/waiting area improvements, flooring, lighting, repainting, parking lot and safety improvements. Project engineering contract signed June 2024. Project in start-up phase.

Waller Avenue Streetscape: City of Greenwood was awarded \$750,000 in December 2023 for streetscape improvements to Waller Avenue in Uptown. Conditions on Waller include broken, pieced and misaligned sections of sidewalk, unsecure fencing, root overgrowth, ADA accessibility concerns, poorly patched sections of road, worn curbing, and lack of parking stall signage. Funds will be used to install sidewalks, brick roadway, curbing, ADA accessibility, parking stall indicators, landscaping and outdoor seating. Contract signed Sept. 9, 2024; construction to begin Nov. 11, 2024.

Booker T. Washington Sewer Upgrade – City of Greenwood received \$840,000 in CDBG funds in June 2023 to improve sewer service in the Booker T. Washington neighborhood. The project is taking place on Central Avenue, North Hospital Street, Brewer Avenue, and New Street. Rehabilitation will include approximately 4,800 feet of 8-inch sewer line with Cured in Place Pipe (CIPP), rehabilitation of 25 brick manholes, and installation of new frames and covers. There will be approximately 65 service connections in the public right of way; no acquisition is anticipated. This project will benefit approximately 56 units, occupied by an estimated 119 persons. Construction began on July 8, 2024.

Mathews Mill Village Phase II Sewer Upgrade – Greenwood County received \$1,600,000 in August 2022 to continue sewer improvements to the Mathews Mill area in Greenwood County. Improvements include installation of approximately 825 ft. of 12-inch and 5,200 ft. of 8-inch gravity sewer line, 23 new precast concrete manholes and reconnection of 109 structures. Construction to include Georgia Street, Bolt Avenue, Bond Avenue, Stevens Avenue, and Cross Street. Total project costs are estimated to be \$3,103,399, with \$1,503,399 from Greenwood Metro District. This project will benefit approximately 303 people, of which 92 percent are considered low to moderate income. Project construction began in May 2024. Completion expected around Feb. 27, 2025.

Mathews Mill Village Phase I Sewer Upgrade – Project was awarded June 2021 with \$1 million in CDBG funds. Greenwood Metro (GMD) pursued funding through Greenwood County to improve

infrastructure within Mathews Mill Village in multiple phases. An additional \$275,000 in CDBG funding was required with GMD adding \$278,215. Project expected to improve sewer service to 174 units. Improvements to include Florida Avenue, Truett Avenue, Holloway Avenue, Grier Street, Kirksey Drive West, and Palmer Street. Rural Infrastructure Authority (RIA) funds were also acquired. Project costs are estimated to be \$3,519,851. Construction completed in July 2024. Closeout monitoring scheduled for Nov. 12, 2024; closeout expected January/February 2025.

Baptist Sewer Upgrade – The project was awarded in September 2020, with \$750,000 CDBG funds and \$262,317 in local match for a total project cost of \$1,012,317. It involved upgrading sewer lines in the Baptist Avenue Area in Greenwood. Area includes Gilliam Avenue, Baptist Avenue, Evans Street, Percival Avenue, Singleton Street, Byrd Street, Tanyard Avenue, Bay Street and Milwee Avenue. The project will benefit an estimated 90 units. Project came in over budget by \$450,000; staff secured \$197,271 in additional funding. Project has been completed and closed out.

Regional Planning Grant – CDBG continuing support to provide staff assistance to local governments in project development, needs assessments and technical assistance in the Community Development Block Grant (CDBG) program.

Preliminary Engineering – A total of \$81,674.76 in Rural Guidesshare funds from the Federal Highway Administration designated for highway system improvements were used for preliminary engineering for the S-101 Sweetwater Road and US 25 Bypass intersection improvement project during FY '24. The USCOG Board of Directors prioritizes the projects for final consideration by the S.C. Department of Transportation Commission.

Promised Land - Helped Promised Land Association receive a Health Eating and Active Living (HEAL) grant from the Wholespire organization for \$4,759 to purchase three benches and two picnic tables. Those have been purchased and are in place.

Ninety Six Community Building Brownfields Testing – Town of Ninety Six received \$11,500 in SC BEST (Brownfields Environmental Site Testing) funding for environmental testing of former Ninety Six Community Center. The building has been condemned by Greenwood County and is an eyesore in the middle of the neighborhood. Property would be used as green space once the building is cleared and removed.

SC 250 County Committees – Started working with Greenwood and McCormick County SC 250 committees on potential grant applications, eventually completing a successful application. SC 250 is a statewide effort to commemorate the Revolutionary War period activities across the state for the upcoming 250th anniversary of the start of the Revolutionary War and creation of the US Constitution. A grant application on behalf of the committees to update and install signs commemorating Revolutionary War events along the Greenwood-McCormick county line would be awarded in July 2024. USCOG assisted with the application and will administer this grant.

East Rail Park Project – Greenwood County was awarded a \$208,000 Economic Development Administration (EDA) grant to fund three studies to determine the feasibility of certain infrastructure improvements at a major industrial site known as the Greenwood East Rail Park. The project was to study transportation access, the feasibility of raw water line to serve the site, and a safe yield study to model and recommend water withdrawal limits on Lake Greenwood. Due to changes in the need for

the raw water and transportation access studies, these components were removed from the scope of work. The safe yield study has been completed.

Hydroelectric Facility - Assisted Greenwood County staff prepare a portion of an application submitted to the US Department of Energy's Maintaining and Enhancing Hydroelectricity Incentive Program to make improvements to critical components of the Buzzards Roost Hydroelectric Facility.

Revolving Loan Fund Programs - Staff are currently servicing 10 loans in Greenwood County. The original loan amount on all these loans total \$421,260

Home-Delivered Meals - CDBG-CV (Coronavirus) funds were used to provide home-delivered meals to qualifying seniors in Greenwood County. These seniors included those on waiting lists for meals funded by State Unit on Aging dollars and some congregate diners. A total of 17,897 meals were served in Greenwood County from July 1, 2023, through June 30, 2024. Cost of the meals was \$119,909.90.

SC Works Centers – SC Works Centers are the focal point of the workforce development system and are located in all seven counties in the Upper Savannah Workforce Area. Abbeville County added 62 available jobs during FY '24 within the SC Works system. Throughout the year, 188 individuals entered the Abbeville SC Works Center to receive services with assistance for more than 600 job searches. A total of 21 employer services were logged in the Abbeville Center.

Regional Job Fairs – Helped hundreds of job seekers and 70+ employers at Upper Savannah SC Works/Piedmont Technical College Regional Job Fairs in March 2024 and October 2023 at Piedmont Technical College in Greenwood. Also assisted with several other smaller job fairs in Abbeville, Edgefield, Greenwood, Laurens, Newberry and Saluda counties. Many of these smaller job fairs are also predated by resume and interviewing workshops to give the public a chance to prepare with staff prior to each hiring event.

H1B Rural Healthcare Training Grant – Upper Savannah partnered with the Pee Dee Council of Governments on a \$2.2 million grant to provide training assistance for in-demand health care occupations. Upper Savannah identified an immediate need for Emergency Medical Technicians and Paramedics to fill severely understaffed stations in all our Region's counties. Upper Savannah partnered with Piedmont Technical College to provide these trainings to interested students or incumbent EMT workers looking to advance their EMT training to Advanced EMT or Paramedic. Through 2024, 102 trainings were completed in our Region. More than 50 percent of students who earned credentials went to work in Emergency Medicine for our Region's county agencies. Most county EMS stations did see a drastic decrease in vacancies. The grant will end in January 2025.

High School Seniors – Distributed "Your Next Step" booklet to the more than 2,000 high school seniors across the Upper Savannah Region before graduation; includes list of employers who hire recent graduates as well as job search tips and information regarding pursuing higher education locally. Students from Abbeville, Calhoun Falls and Dixie high schools were among those receiving booklets.

Giving Middle and High School Students a Glimpse of Future – Held career exploration activities day for 1,500 middle school and high school students from throughout the Region, featuring hands-on demonstrations and computer simulations from several area employers. This

included the ambulance simulator that was purchased by the COG for Piedmont Technical College via the H1B Rural Healthcare Training Grant Funding.

Partners – Our vital network of partners continue to help across the Workforce Area’s seven counties to provide and utilize all resources in our Region to reach individuals and offer career assistance, training opportunities, and overall barrier-breaking services to empower clients. This system allows for a referral process from partner to partner, ensuring that clients are being met with particular services that encompass their total need.

Economic Development Administration (EDA) – Updated the Comprehensive Economic Development Strategy (CEDS) to keep the Upper Savannah Region eligible for EDA funding. Assisted in the development of project applications for the Town of Gray Court and Piedmont Technical College and continued administering two funded projects in Laurens County. The PTC Health Sciences building grant application for \$11.27 million will be awarded in FY '25.

South Carolina Infrastructure Improvement Program (SCIIP) - Assisted local governments and utilities in administering South Carolina Infrastructure Improvement Act (SCIIP) funds for water, sewer, and stormwater projects through the South Carolina Rural Infrastructure Authority (RIA) awarded in April 2023. These funds were originally American Rescue Plan Act (ARPA) dollars directed to the state. USCOG will continue to assist in the implementation of nine awarded projects in the region totaling \$26,598,719, including projects for City of Abbeville, Town of Due West, Town of Edgefield, Ninety Six CPW, Town of Ware Shoals, City of Clinton, Laurens CPW, McCormick CPW and Town of Ridge Spring. Greenwood County SCIIP projects include Greenwood CPW Water System Improvements, \$10,000,000 SCIIP; Greenwood Metropolitan District Sewer System Improvements, \$10,000,000, SCIIP; Ninety Six CPW Viability Study, \$930,500 SCIIP; and Town of Ware Shoals Water and Sewer Viability Planning, \$600,000 SCIIP.

The Greenwood CPW Water System Improvements project involves the replacement of aging cast iron and galvanized water mains to improve water quality and distribution. This project replaces or improves aging infrastructure that provides critical services to residents and/or businesses and is at the end of its useful life. It is expected to directly serve approximately 457 households and 187 businesses.

The Greenwood Metropolitan District Sewer System Improvements Phase I project involves the upgrade of aging components at a wastewater treatment plant, rehabilitation of aging sewer lines, and trunk line through phase one to meet capacity needs and improve water quality. This project replaces or improves aging infrastructure that provides critical services to residents and/or businesses and is at the end of its useful life. It is expected to directly serve approximately 14,400 households and 1,800 businesses.

The Ninety Six Viability Study project involves the implementation of several planning efforts including mapping, inspections of the wastewater system, development of a capital improvement plan and asset management plan as well as pressure/flow monitoring and hydraulic modeling. This project helps a very small system comprehensively assess and prioritize system needs as well as evaluate various options for achieving long term viability. It is expected to directly serve approximately 1,703 households and 61 businesses.

The Town of Ware Shoals Water and Sewer Viability Planning involves the implementation of mapping, inspections of the wastewater system, development of capital improvement and asset management plans, pressure/flow monitoring and hydraulic modeling. This project helps a very small system comprehensively assess and prioritize system needs as well as evaluate various options for achieving long term viability. It is expected to directly serve a total of approximately 1,334 households and 176 businesses.

Transportation Planning – Completed work on a regional plan to reduce and eliminate roadway departure vehicle crashes. These types of crashes, where a vehicle leaves its designated lane and crashes into an object, land feature or another vehicle, are the number one type of accident in the Upper Savannah COG region. Speeding, driver distraction, driver impairment, and not wearing seat belts contribute to the high number of deaths and serious injuries from these types of crashes. Counter measures include more lighted or reflective signage and various pavement treatments.

Transit – Received, reviewed, and ranked transit grants from regional providers and forwarded them on to SC Department of Transportation. Continuing to pursue grants and partnerships to expand transit in all counties and throughout the region.

Planning Commissioner Training – Hosted numerous workshops to provide planning commissioners, zoning appeals board members, and staff with state-mandated training. Across the region, 78 people received the required training.

Community Development Block Grants – Began close-out on grant awards for CDBG-CV1 (Coronavirus) Public Services funding. The food service portion of the program continued through the end of the past fiscal year (June 30, 2024).

Americans with Disabilities Act – Continued updating ADA plans for local governments as needed by the Community Development program.

Environmental Reviews – Completed environmental reviews for Community Development Block Grant projects.

Upper Savannah Land Trust – Continued providing technical assistance to the Upper Savannah Land Trust, which has preserved 57,753 acres in an eight-county area that includes the USCOG region. Greenwood County has 49 easements covering a total of 18,159 acres.

HOME – Continued monitoring completed projects with the HOME Investment Partnership Program. HOME is a HUD-funded program that provides rehab or new construction funding for homes of low-income individuals and rental units. Monitoring tenant income and rent levels will continue for the next 14 years. There is no more local funding in this program.

Planning – Continued assisting various municipal and county planning commissions with development or zoning questions as needed.

Grant writing – Assisted with grant writing for local governments as requested.

Ageing & Disability Resource Center (ADRC) Services – The Upper Savannah Ageing & Disability Resource Center (ADRC) provides, coordinates and contracts for services to the Upper Savannah

Region's senior population. In addition to the regional services through the ADRC described below, Upper Savannah contracts with the Region's senior centers and other providers to meet the needs of senior adults. Contracted services include transportation, home-delivered meals, congregate dining with activities, home care, and health and wellness promotion.

Aging Services in Greenwood County – Seniors in Greenwood County were served 10,111 congregate meals and 70,653 home-delivered meals during FY '24, an average of 92 seniors per month received transportation, 38 seniors received minor home repair, and there were 5,925 hours of home care spent in the County.

State Health Insurance Program (SHIP) – The SHIP program helps seniors and individuals with disabilities research and understand Medicare coverage options with their Medicare prescription drug plans and Medicare Advantage plans. This Program also counsels and assists beneficiaries with Medicare Part A & B issues and Medigap coverage, and alerts seniors to fraudulent Medicare and Medicaid practices through the Senior Medicare Patrol Program. The Upper Savannah SHIP Program made 1,841 contacts and attended 32 outreach events in FY '24.

Family Caregiver Support Program (FCSP) – Program provided funding to 277 caregivers during FY '24 as well as information, assistance, education, support, and referrals to many more throughout the Region. The program provides respite, which is a temporary break from daily caregiving that is important in helping reduce caregiver burnout so they can provide better care for their loved one. The program also helps caregivers with supplemental services, such as incontinence supplies and assistive technology. The FCSP also continues to be available for seniors ages 55 and older caring for children 18 and younger through the Seniors Raising Children (SRC) Program. Many seniors take on the parental role to keep the child(ren) out of the overburdened foster care system due to parents being unable to do so themselves for various reasons including death, incarceration, drug problems, etc. The program provides children with a chance to be a part of after-school care and activities such as sports and camps. The program provides them with clothing vouchers twice a year to help with the cost of clothes. The Family Caregiver Advocate attended 19 outreach events in FY '24 to share our services with the Region.

Information, Referral and Assistance (IR&A) – The IR&A program is designed to provide seniors and people with disabilities access to helpful resources. Upper Savannah staff includes one certified IR&A specialist. Staff have made 3,306 contacts with seniors throughout the Region concerning services in FY '24.

Assessments – Assessment specialists provided holistic, person-centered assessments to identify seniors' needs and to determine service eligibility for aging programs. The assessment team completed 1,531 Assessments in FY '24.

Home Safety Program – The program has helped many individuals throughout the Region with projects that improve unsafe areas in the home, including the building of handicap accessible ramps and installation of handrails, grab bars, etc. Partnerships with area churches have maximized the funding potential. The AAA helped 95 people in the Home Safety Program throughout the Region during FY '24.

Assistive Technology (lifelines) – The program assisted approximately 27 seniors throughout the Region with lifelines in FY '24.

Legal Services Program – Program served 61 seniors with various legal concerns such as Power of Attorney, will preparation, and grandparent custody issues in FY '24. Attorneys throughout the Region have agreed to work with the ADRC at reasonable rates to better serve the senior population.

Home Care Program – Upper Savannah AAA provides a Home Care Program that helps seniors who need services such as light housekeeping and some personal care. The program provides consumer choice for the seniors and their families and adds support to allow seniors to stay in their homes as long as possible. The program served 106 people in FY '24.

Advocate for Senior Citizens – Continued to serve as an advocate for 2,078 seniors in the Region's nursing homes and residential care facilities through the continued administration of the Regional Ombudsman Program. The Regional Long-Term Care Ombudsman investigates and works to resolve problems or complaints affecting residents in nursing homes and residential care facilities. The Ombudsman also educates residents and family members about long-term care and related issues while advocating for the protection of the resident's rights.

Advocate for Individuals with Disabilities and Special Needs, and Mental Health – The DDSN/DMH Long-Term Care Ombudsman has continued to serve as an advocate for 620 residents in 113 residential, home shares, and intermediate care facilities operated or contracted for operation under the Department of Disabilities and Special Needs and the Department of Mental Health through the continued administration of the Regional Ombudsman Program. The Ombudsman visits 5-day programs with a total of 1,377 consumers who attend during the day to receive skills training. The Ombudsman investigates and works to resolve problems or complaints affecting consumers in DDSN and DMH facilities. The Ombudsman also educates residents, family members, and staff about long-term care and related issues while advocating for the protection of the resident's rights. The Ombudsman has continued to increase in-person staff training on topics such as resident rights; abuse, neglect and endangerment, and reporting to improve quality of care and life for all consumers who reside in these facilities.