UPPER SAVANNAH COUNCIL OF GOVERNMENTS

Annual Report to the Board Members Representing Abbeville County For the Fiscal Year Ending 2022

Financial Review - Upper Savannah COG Revenue Highlights

| Local Government Funding | \$154,019 |
|----------------------------------|-----------|
| State Aid to COGs | 40,965 |
| Federal & State | 2,292,373 |
| General, In-kind & Miscellaneous | 83,900 |
| Contractual & Direct Services | 3,428,697 |

TOTAL \$5,999,954

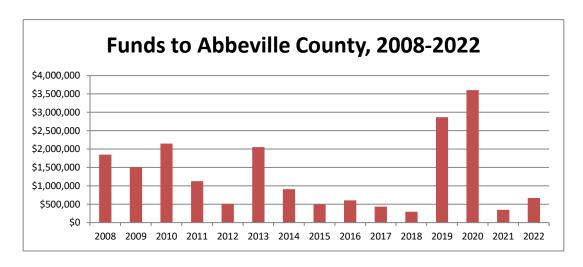
Return on Investment - Abbeville County - Fiscal Year 2022

| Local Government Investment | \$17,169 |
|----------------------------------|----------|
| Funds to Abbeville County | |

| Aging Direct Services | \$288,393 |
|---|-----------|
| Workforce Development Direct Services | 65,105 |
| Grants by USCOG Initiation – FY 2022 (see page 2) | 317,239 |

TOTAL \$661,962

Return on Investment: 39:1



Direct Services funding consists of federal and state dollars for Workforce Development and Aging program services provided to the counties in the Upper Savannah region based on performance, need and eligibility. The COG administers these two programs under contract for direct service delivery and is responsible for the allocation and fiscal administration of these dollars. The funds assist in delivering services that provide for the health, welfare and employment of certain segments of a county's population, thus easing the financial and administrative burden on local governments.

Direct grants awarded in Fiscal Year 2022:

- **CDBG** \$221,564 City of Abbeville Structure Demolitions
- CDBG-CV Cares Act \$65,400 Abbeville Civic Center
- **CDBG-CV Cares Act \$21,500** Abbeville Opera House
- **CDBG-CV Cares Act \$8,775** Home Delivered Meals

Abbeville County Highlights

Structure Demolitions - The City of Abbeville received \$221,564 in CDBG funding in November 2021 to demolish and clear 17 vacant and condemned houses located on 102 Brooks St. East, 106 Brown St., 412 Cambridge St. West (Lots 3, 4, 7 & 9), 110 Gip Edwards Rd., 403 Poplar St.; 100, 208 and 209 Raymond Rd.; 102 Secession Ave; and 101, 103, 106, 109 and 112 Wilson St., in the City of Abbeville. There was a \$22,381 local match for a total project cost of \$243,945. The bid package is being assembled.

Abbeville Civic Center HVAC - CDBG-CV (Coronavirus) funds were used for the purchase and installation of a new HVAC system, as well as new UVC Light Purification at the Civic Center. The funds enabled the Civic Center to replace the existing HVAC system while adding UVC light purification to help prevent the spread of coronavirus.

Abbeville Opera House UVC Lights - CDBG-CV (Coronavirus) funds were used for the purchase and installation of new UVC lights in the existing HVAC system at the Opera House. Ventilation system upgrades increase the delivery of clean air and dilute potential contaminants, helping prevent the spread of coronavirus.

Home-Delivered Meals - CDBG-CV (Coronavirus) funds are being used to fund home-delivered meals to qualifying seniors in the County. These seniors include those on waiting lists for meals funded by State Unit on Aging dollars and some congregate diners. A total of 1,350 meals were served in Abbeville County from March 7, 2022, through June 30, 2022.

National Park Service Access – Received funding confirmation of a grant application submitted on behalf of Abbeville County to fund road and access improvements at three trailhead locations (Beulah Church Road, Secession Avenue Extension and Lorenzo Road) on National Park Service land in the southeastern part of the County. The grant was funded through USDOT Eastern Federal Land Access Program (FLAP) at \$3.3 million.

CARES Revolving Loan Fund Program – RLF closed one loan to a business in Abbeville County. The CARES RLF loan amount was \$42,387. The loan leveraged \$59,500 in private investment.

Workforce Development - Working on start-up staffing plan for Aerofoam in Abbeville.

Focus on Manufacturing – The largest need in the Upper Savannah area is preparing workers for jobs in manufacturing. There are hundreds of jobs which are unfilled and several thousand job seekers in the Upper Savannah region. Upper Savannah is helping new and expanding industries in all counties.

Response to Healthcare Hiring Needs – Upper Savannah received a \$500,000 grant to train 100 emergency medical technicians (EMTs) and paramedics over last year and is halfway towards meeting the goal. The Upper Savannah Workforce Development Board prioritized training for healthcare workers in response to the pandemic.

SC Works Centers – SC Works Centers are the focal point of the workforce development system and are located in all seven counties in the Upper Savannah Workforce Area. More than 1,000 job seekers were matched with jobs through the SC Works system. During the year there were 8,294 distinct individuals receiving services. More than 5,000 employer services were logged.

Outreach to High School Students – Upper Savannah is best known for its innovative approaches to reaching job seekers and employers. Booklets were distributed to more than 2,000 graduating seniors in the region listing companies which hire current high school students or recent graduates. Career exploration events were held for eighth grade students.

Federal CAREER Dislocated Worker – Received federal grant to find and train laid off workers. Upper Savannah is providing technical support to four other workforce development areas who were also part of the grant award. Postcards were mailed out to more than 20,000 SC residents.

Abbeville County Council Retreat – Upper Savannah COG assisted Abbeville County Council with a strategic planning workshop. This is the sixth year in a row that USCOG has helped Abbeville County Council with the goal-setting portion of their agenda. The workshop was held on January 10, 2022, at the Abbeville County Administrative Building. Upper Savannah produces a summary of the retreat and submits that to the County for their use, but it is also distributed among staff at USCOG for use in applying for grants for specific projects.

Economic Development Administration (EDA) – Updated the Comprehensive Economic Development Strategy (CEDS) to keep the Upper Savannah region eligible for EDA funding. Assisted in the development of project applications for Greenwood County and Laurens County.

South Carolina Infrastructure Improvement Program (SCIIP) - Assisted local governments and utilities in applying for South Carolina Infrastructure Improvement Act (SCIIP) funds for water, sewer, and stormwater projects through the South Carolina Rural Infrastructure Authority (RIA). These funds were originally American Rescue Plan Act (ARPA) dollars directed to the state. USCOG staff attended two grant workshops and assisted in the writing and review of numerous grant applications in the region. Applications were due on September 12 and awards should be made by the first quarter of 2023. USCOG will also assist in the implementation of awarded projects in the region.

Transportation Planning – Continued working with SC Department of Transportation on various transportation planning projects. Represented USCOG in statewide virtual meetings on updating the state bicycle and pedestrian plan, the Upstate regional freight plan, the statewide Interstate Truck Parking plan, and discussion of Electric Vehicle policy for the state.

Transit – Received, reviewed, and ranked transit grants from regional providers and forwarded them on to SCDOT. Continuing to pursue grants and partnerships to expand transit in all regional counties.

Planning Commissioner Training – Hosted numerous workshops to provide planning commissioners, zoning appeals board members, and staff with state-mandated training. Across the region, 126 people received the required training.

Community Development Block Grants – Received grant awards for both CDBG-CV1 Public Services and Public Facilities funding, including the Abbeville Civic Center and Opera House Public Facilities projects. Public service projects included air purifiers for schools in Laurens County School District 55, food services region-wide, and limited public transit services in Saluda County.

Americans with Disabilities Act – Continued updating ADA plans for local governments as needed.

Environmental Reviews – Completed environmental reviews for Community Development Block Grant projects.

Upper Savannah Land Trust – Continued providing technical assistance to the Upper Savannah Land Trust, which has preserved over 53,000 acres in an eight-county area that includes the USCOG region.

HOME – Continued monitoring completed projects with the HOME Investment Partnership Program. HOME is a HUD-funded program that provides rehab or new construction funding for homes of low-income individuals and rental units. Monitoring tenant income and rent levels will continue for the next 16 years. There is no more local funding in this program.

Planning – Continued assisting various municipal and county planning commissions with development or zoning questions as needed. Assisted the Town of Due West in updating its comprehensive plan.

Grant writing – Assisted with grant writing for local governments, non-profits and community groups as requested.

Aging & Disability Resource Center (ADRC) Services – The Upper Savannah Aging & Disability Resource Center (ADRC) provides, coordinates and contracts for services to the Upper Savannah region's senior population. In addition to the regional services through the ADRC described below, Upper Savannah contracts with the region's senior centers and other providers to meet the needs of senior adults. Contracted services include transportation, home-delivered meals, congregate dining with activities, home care, and health and wellness promotion.

State Health Insurance Program (SHIP) – The SHIP program helps seniors and individuals with disabilities research and understand Medicare coverage options with their Medicare prescription drug plans and Medicare Advantage plans. This Program also counsels and assists beneficiaries with Medicare Part A & B issues and Medigap coverage, and alerts seniors to fraudulent Medicare and Medicaid practices through the Senior Medicare Patrol Program. The Upper Savannah SHIP Program made 2,537 contacts and attended 20 outreach events from July 1, 2021, to June 30, 2022.

Family Caregiver Support Program (FCSP) – Program provided funding to 270 caregivers as well as information, assistance, education, support, and referrals to many more throughout the

region. The program provides respite, which is a break from daily care-giving that is important in helping caregivers do a better job over a longer period of time. The program also helps caregivers with supplemental services, such as incontinence supplies and assistive technology. The FCSP also continues to be available for grandparents 55 and older caring for grandchildren 18 and younger. Many grandparents take on the parental role in order to keep the grandchildren out of the overburdened foster care system. The FCSP helps those grandparents who have stepped into the role of parent due to death, incarceration or other parental problems with some funded services as well as information and support groups.

Information, Referral and Assistance (IR&A) – The IR&A program is designed to provide seniors and people with disabilities access to helpful resources. Upper Savannah staff includes two certified IR&A specialists.

Home Safety Program – The program has helped many individuals throughout the region with projects that improve unsafe areas in the home, including the building of handicap accessible ramps and installation of handrails, grab bars, etc. Partnerships with area churches have maximized the funding potential. The AAA helped 47 people in the Home Safety Program throughout the region during FY 2022.

Assistive Technology (lifelines) – Program assisted approximately 24 seniors throughout the region with lifelines.

Legal Services Program – Program served 34 seniors with various legal concerns such as Power of Attorney, will preparation, and grandparent custody issues. Attorneys throughout the region have agreed to work with the ADRC at reasonable rates to better serve the senior population.

Home Care Program – Upper Savannah AAA provides a Home Care Program that helps seniors who are in need of services such as light housekeeping and some personal care. The program provides consumer choice for the seniors and their families and adds support to keeping older persons in their homes as long as possible. The program served 96 people in FY 2022.

Advocate for Senior Citizens – Continued to serve as an advocate for 2,208 seniors in the region's nursing homes and residential care facilities through the continued administration of the Regional Ombudsman Program. The Regional Long-Term Care Ombudsman investigates and works to resolve problems or complaints affecting residents in nursing homes and residential care facilities. The Ombudsman also educates residents and family members about long term care and related issues while advocating for the protection of the resident's rights.