

UPPER SAVANNAH COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2021-2027 FINANCIAL STATEMENT

REGIONAL MOBILITY PROJECTS

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	COUNTY	PROGRAM CATEGORY	FEDERAL PROGRAM	FY 2021 PLANNED	FY 2022 PLANNED	FY 2023 PLANNED	FY 2024 PLANNED	FY 2025 PLANNED	FY 2026 PLANNED	FY 2027 PLANNED	STIP COST (2021-2027)	REMAINING COST (2027+)
Short Cut Road (S-404) and US 25	EDGEFIELD	SYSTEM UPGRADE - RURAL	STBGP		\$ 1,500 PE		\$ 100 ROW	\$ 5,000 CON			\$ 6,600	
SC 101 and SC 14	LAURENS	SYSTEM UPGRADE - RURAL	STBGP		\$ 900 PE		\$ 100 ROW	\$ 3,150 CON			\$ 4,150	
US 25 Bypass and Sweetwater Road (S-101)	GREENWOOD	SYSTEM UPGRADE - RURAL	STBGP		\$ 1,440 PE		\$ 100 ROW	\$ 5,000 CON			\$ 6,540	
		SYSTEM UPGRADE - RURAL	STBGP								\$ -	
		SYSTEM UPGRADE - RURAL	STBGP								\$ -	
		GUIDESHARE ALLOCATION*		\$ 6,263	\$ 7,182	\$ 7,182	\$ 7,182	\$ 7,182	\$ 7,182	\$ 7,182	\$ 49,355	
		CARRYOVER		\$ 1,664	\$ -	\$ 3,342	\$ 10,224	\$ 17,406	\$ 11,438	\$ 18,620		
		PROPOSED ADVANCEMENT (SCDOT)		\$ -								
		DEBT SERVICE**		\$ (1,524)	\$ -	\$ -			\$ -		\$ (1,524)	
		PAYBACK (SCDOT)		\$ (4,647)	\$ -				\$ -		\$ (5,158)	
		FUNDS AVAILABLE FOR PROJECTS		\$ 1,756	\$ 7,182	\$ 10,524	\$ 19,370	\$ 24,588	\$ 18,620	\$ 25,802	\$ 42,673	
		FUNDS ALLOCATED TO PROJECTS		\$ (1,756)	\$ 3,840	\$ 300	\$ -	\$ (13,150)	\$ -		\$ (17,290)	
		BALANCE		\$ -	\$ 3,342	\$ 10,224	\$ 17,406	\$ 11,438	\$ 18,620	\$ 25,802	\$ 25,383	\$ -

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SCDOT CHANGES ARE HIGHLIGHTED IN YELLOW

USCOG DRAFT CHANGES ARE HIGHLIGHTED IN BLUE

*GUIDESHARE ALLOCATION UPDATED FOR EMMA'S LAW IN FY 2015

**UPDATED DEBT SERVICE AMOUNTS AS OF 8/1/2016

UPPER SAVANNAH COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2021-2027 FINANCIAL STATEMENT

NON-REGIONAL MOBILITY PROJECTS FOR ABBEVILLE COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	FY 2021 PLANNED	FY 2022 PLANNED	FY 2023 PLANNED	FY 2024 PLANNED	FY 2025 PLANNED	FY 2026 PLANNED	FY 2027 PLANNED	STIP COST (2021-2027)		
*ABBEVILLE COUNTY PAVEMENTS		PAVEMENTS	FA SECONDARIES	STBGP								\$ -		
			NON-FA	SFP	\$ 556 CON	\$ 556 CON	\$ 556 CON	\$ 556 CON	\$ 556 CON	\$ 556 CON	\$ 556 CON	\$ 556 CON	\$ 3,892	
			NON-FA SECONDARIES	MTN	\$ 786 CON	\$ 786 CON	\$ 786 CON	\$ 786 CON	\$ 786 CON	\$ 786 CON	\$ 786 CON	\$ 786 CON	\$ 786 CON	\$ 5,502
			NON-INTERSTATE NHS	NHP										\$ -
			NON-INTERSTATE NHS	SFP										\$ -
			NON-NHS PRIMARY	STBGP										\$ -
			FA SECONDARIES	SFP	\$ 1,254 CON	\$ 1,756 CON	\$ 1,756 CON	\$ 1,756 CON	\$ 1,756 CON	\$ 1,756 CON	\$ 1,756 CON	\$ 1,756 CON	\$ 1,756 CON	\$ 11,790
			NON-NHS PRIMARY	SFP	\$ 2,838 CON	\$ 3,649 CON	\$ 4,865 CON	\$ 4,865 CON	\$ 4,865 CON	\$ 4,865 CON	\$ 4,865 CON	\$ 30,812		
S-111 Erwin Mill Rd over Broadmouth Creek		BRIDGES		STBGP	\$ 3,500 CON							\$ 3,500		
S-33 Cedar Springs South over Long Cane Creek		BRIDGES	NON-NHS	STBGP			\$ 25 ROW	\$ 5,600 CON				\$ 5,625		
SC 201 over Park Creek		BRIDGES	Preventative Maintenance			\$ 62 PE						\$ 62		
Sumter National Forest Access Program				FLAP		\$ 505 PE		\$ 55 ROW	\$ 2,905 CON			\$ 3,465		
												\$ -		
BURTON CENTER/ FTA SECTION 5310 FOR VEHICLE ACQUISITION		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	VA	VA						\$ -		
UPPER SAVANNAH COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT RURAL PLANNING TECHNICAL ASSISTANCE 5310		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	CA	CA						\$ -		
			STATE MASS TRANSIT FUNDS (SMTF)	5310-R	PL	PL							\$ -	
ABBEVILLE COUNTY EXEMPT SUBTOTAL					\$ 8,934	\$ 7,314	\$ 7,988	\$ 13,618	\$ 10,868	\$ 7,963		\$ 64,648		

* DENOTES LUMP SUM PROJECT. SEE LUMP SUM SUMMARY FOR PROJECT BREAKDOWN.

**DENOTES PROJECT WITH MULTIPLE COUNTIES.

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UPPER SAVANNAH COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2021-2027 FINANCIAL STATEMENT

NON-REGIONAL MOBILITY PROJECTS FOR EDGEFIELD COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	FY 2021 PLANNED	FY 2022 PLANNED	FY 2023 PLANNED	FY 2024 PLANNED	FY 2025 PLANNED	FY 2026 PLANNED	FY 2027 PLANNED	STIP COST (2021-2027)
*EDGEFIELD COUNTY PAVEMENTS		PAVEMENTS	FA SECONDARIES	STBGP								\$ -
			NON-FA SECONDARIES	MTN	\$ 688 CON	\$ 688 CON	\$ 688 CON	\$ 688 CON	\$ 688 CON	\$ 688 CON	\$ 688 CON	\$ 4,816
			NON-INTERSTATE NHS	SFP	CON							\$ -
			NON-NHS PRIMARY	SFP	\$ 1,955 CON	\$ 2,513 CON	\$ 3,351 CON	\$ 3,351 CON	\$ 3,351 CON	\$ 3,351 CON	\$ 3,351 CON	\$ 21,223
			NON-NHS PRIMARY	STBGP								\$ -
			FA SECONDARIES	SFP	\$ 1,608 CON	\$ 2,251 CON	\$ 2,251 CON	\$ 2,251 CON	\$ 2,251 CON	\$ 2,251 CON	\$ 2,251 CON	\$ 15,114
			NON-FA SECONDARIES	SFP	\$ 487 CON	\$ 487 CON	\$ 487 CON	\$ 487 CON	\$ 487 CON	\$ 487 CON	\$ 487 CON	\$ 3,409
US 378 and Walker Rd (S-35) & SC 67 Callison Hwy		SAFETY	Intersection	HSP		\$ 200 PE	\$ 1,500 CON					\$ 1,775
							\$ 75 ROW					
S-140 Faulkner Mountain Rd over Sleepy Creek		BRIDGES	FA Non-NHS		\$ 17 ROW	\$ 2,873 CON						\$ 2,890
S-52 Lanham Road over Horn Creek		BRIDGES	EBR				\$ 1,700 PE	\$ 100 ROW	\$ 5,800 CON			\$ 7,600
SC 283 over Turkey Creek		BRIDGES		Preventative Maintenance		\$ 62 PE						\$ 62
UPPER SAVANNAH COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	CA	CA						\$ -
RURAL PLANNING TECHNICAL ASSISTANCE 5310			STATE MASS TRANSIT FUNDS (SMTF)	5310-R	PL	PL						\$ -
EDGEFIELD COUNTY SENIOR SERVICES/GENERAL PUBLIC TRANSIT PROVIDER FOR RURAL TRANSIT SERVICES WITHIN EDGEFIELD COUNTY		MASS TRANSIT	RURAL TRANSIT PROGRAM (SECTION 5311)	5311-R	\$ 338 OP	OP						\$ 338
EDGEFIELD COUNTY EXEMPT SUBTOTAL					\$ 5,093	\$ 9,074	\$ 10,052	\$ 6,877	\$ 12,577	\$ 6,777	\$ 6,777	\$ 57,227

* DENOTES LUMP SUM PROJECT. SEE LUMP SUM SUMMARY FOR PROJECT BREAKDOWN.

**DENOTES PROJECT WITH MULTIPLE COUNTIES.

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USCOG DRAFT CHANGES ARE HIGHLIGHTED IN BLUE	

UPPER SAVANNAH COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2021-2027 FINANCIAL STATEMENT

NON-REGIONAL MOBILITY PROJECTS FOR GREENWOOD COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	FY 2021 PLANNED	FY 2022 PLANNED	FY 2023 PLANNED	FY 2024 PLANNED	FY 2025 PLANNED	FY 2026 PLANNED	FY 2027 PLANNED	STIP COST (2021-2027)	
*GREENWOOD COUNTY PAVEMENTS		PAVEMENTS	NON-FA SECOND.	SFP	\$ 531 CON	\$ 531 CON	\$ 531 CON	\$ 531 CON	\$ 531 CON	\$ 531 CON	\$ 531 CON	\$ 3,717	
			NON-FA SECONDARIES	MTN	\$ 749 CON	\$ 749 CON	\$ 749 CON	\$ 749 CON	\$ 749 CON	\$ 749 CON	\$ 749 CON	\$ 749 CON	\$ 5,243
			NON-INTERSTATE NHS	NHP									\$ -
			NON-INTERSTATE NHS	SFP									\$ -
			NON-NHS PRIMARY	STBGP									\$ -
			FA SECONDARIES	SFP	\$ 2,027 CON	\$ 2,838 CON	\$ 2,838 CON	\$ 2,838 CON	\$ 2,838 CON	\$ 2,838 CON	\$ 2,838 CON	\$ 2,838 CON	\$ 19,055
			NON-NHS PRIMARY	SFP	\$ 2,603 CON	\$ 3,347 CON	\$ 4,462 CON	\$ 4,462 CON	\$ 4,462 CON	\$ 4,462 CON	\$ 4,462 CON	\$ 28,260	
US 178 Moorefield St over CSX RR		BRIDGES	Preventative Maintenance			\$ 62 PE							
SC 34 over Wilson Creek Bridge Replacement	2014-326	BRIDGES	FA Non-NHS	NHP/STBGP		CON	CON	\$ 7,972 CON				\$ 7,972	
S-102 Carter Road over Ninety Six Creek		BRIDGES	Non-NHS		\$ 15 ROW	\$ 5,615 CON						\$ 5,630	
S-27 Kinard Road over Ninety Six Creek		BRIDGES	Non-NHS				\$ 2,548 CON					\$ 2,548	
S-27 Kinard Road over Ninety Six Creek							\$ 17 ROW					\$ 17	
US 25 and S-58 Calhoun Rd		INTERSECTION	SAFETY	NHS			\$ 150 PE	\$ 50 ROW	\$ 600 CON			\$ 800	
S-268 Haltiwanger Rd. over Rocky Creek		BRIDGES	Non-NHS				\$ 25 ROW	\$ 5,163 CON				\$ 5,188	
Piedmont Agency on Aging /5310 Van Replace		MASS TRANSIT			\$ 55 VA	\$ 71 VA						\$ 126	
Burton Center/ Van Replacement		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	VA	VA						\$ -	
UPPER SAVANNAH COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT RURAL PLANNING TECHNICAL ASSISTANCE 5310		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	CA	CA						\$ -	
			STATE MASS TRANSIT FUNDS (SMTF)	5310-R	\$ 10 PL	PL							\$ 10
GREENWOOD COUNTY EXEMPT SUBTOTAL					\$ 5,990	\$ 13,213	\$ 11,320	\$ 21,765	\$ 9,180	\$ 8,580	\$ 8,580	\$ 78,566	

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NON-REGIONAL MOBILITY PROJECTS FOR LAURENS COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	FY 2021 PLANNED	FY 2022 PLANNED	FY 2023 PLANNED	FY 2024 PLANNED	FY 2025 PLANNED	FY 2026 PLANNED	FY 2027 PLANNED	STIP COST (2021-2027)	
*LAURENS COUNTY PAVEMENTS		PAVEMENTS	NON-FA SECOND.	SFP	\$ 837 CON	\$ 5,859							
			NON-FA SECONDARIES	MTN	\$ 1,182 CON	\$ 8,274							
			NON-INTERSTATE NHS	NHP									\$ -
			NON-INTERSTATE NHS	SFP									\$ -
			NON-NHS PRIMARY	STBGP									\$ -
			FA SECONDARIES	SFP	\$ 2,350 CON	\$ 3,290 CON	\$ 22,090						
			NON-NHS PRIMARY	SFP	\$ 3,738 CON	\$ 4,807 CON	\$ 6,409 CON	\$ 40,590					
S-300 Missallie Dr over Branch of Shell Creek		BRIDGES	Non-NHS		\$ 1,503 CON							\$ 1,503	
S-107 Mt. Carmel Rd over Reedy Creek (removed)		BRIDGES	Non-NHS			ROW		CON				\$ -	
US 76 over Reedy River/Bridge Replacement	2016-45	BRIDGES	INTERSTATE/NHS	NHP			\$ 25 ROW		\$ 10,294 CON			\$ 10,319	
US 221 over Burnt Mill Creek		BRIDGES	Non-NHS	STBGP	\$ 1,400 PE			\$ 100 ROW		\$ 5,053 CON		\$ 6,553	
SC 56 over Duncan Creek		BRIDGES	Non-NHS	STBGP	\$ 1,388 PE			\$ 25 ROW		\$ 6,177 CON		\$ 7,590	
S-267 Lincoln Rd over Granny Creek (removed)	Move to District	BRIDGES	Non-NHS	STBGP	ROW	CON						\$ -	
US 221 N over Enoree River			Preventative Maintenance			\$ 62 PE						\$ 62	
SC 101 over Enoree River			Preventative Maintenance			\$ 74 PE						\$ 74	
S-19 Harris Springs Rd over Cane Creek		BRIDGES	Non-NHS	STBGP	\$ 410 PE			\$ 25 ROW	\$ 1,510 CON			\$ 1,945	
S-340 Langston Road over Tylerville Creek		BRIDGES	Preventative Maintenance			\$ 50 PE	\$ 1,000 CON					\$ 1,050	
LAURENS COUNTY DSN BOARD / MASS TRANSIT PROJECT SECTION 5310 RURAL PROJECTS (FED. & LOCAL FUNDS) FTA SECTION 5316 (UNOBLIGATED SAFETEA-LU FUNDS) FTA SECTION 5310 - VEHICLE REPLACEMENT		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5310-R	VA	VA						\$ -	
UPPER SAVANNAH COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT RURAL PLANNING TECHNICAL ASSISTANCE 5310		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU	CA	CA						\$ -	
			STATE MASS TRANSIT FUNDS (SMTF)	5310-R	PL	PL						\$ -	
LAURENS COUNTY EXEMPT SUBTOTAL					\$ 12,808	\$ 11,302	\$ 11,743	\$ 11,868	\$ 23,522	\$ 22,948	\$ 11,718	\$ 105,909	

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UPPER SAVANNAH COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2021-2027 FINANCIAL STATEMENT

NON-REGIONAL MOBILITY PROJECTS FOR McCORMICK COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	FY 2021 PLANNED	FY 2022 PLANNED	FY 2023 PLANNED	FY 2024 PLANNED	FY 2025 PLANNED	FY 2026 PLANNED	FY 2027 PLANNED	STIP COST (2021-2027)		
*McCORMICK COUNTY PAVEMENTS		PAVEMENTS	NFA SECOND.	SFP	\$ 747 CON	\$ 5,229								
			NON-FA SECONDARIES	MTN	\$ 1,055 CON	\$ 7,385								
			NON-INTERSTATE NHS	NHP									\$ -	
			NON-INTERSTATE NHS	SFP									\$ -	
			NON-NHS PRIMARY	STBGP									\$ -	
			FA SECONDARIES	SFP	\$ 948 CON	\$ 1,327 CON	\$ 1,327 CON	\$ 1,327 CON	\$ 1,327 CON	\$ 1,327 CON	\$ 1,327 CON	\$ 1,327 CON	\$ 1,327 CON	\$ 8,910
			NON-NHS PRIMARY	SFP	\$ 1,937 CON	\$ 2,490 CON	\$ 3,320 CON	\$ 3,320 CON	\$ 21,027					
US 378 E over Cuffeytown Creek		BRIDGES	Prevent Maint									\$ 41		
SC 823 Plum Branch Rd over Lott Creek												\$ 45		
												\$ -		
McCormick Area Transit/Mass Transit Project		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (RURAL)	5311-R	\$ 253 OP							\$ 253		
FTA 5310 and 5311 Rural Projects						\$ 141 VA						\$ 141		
UPPER SAVANNAH COUNCIL OF GOVERNMENTS / MASS TRANSIT PROJECT		MASS TRANSIT	ENHANCED MOBILITY FOR SENIORS (SMALL URBAN)	5310-SU		CA		CA				\$ -		
RURAL PLANNING TECHNICAL ASSISTANCE 5310			STATE MASS TRANSIT FUNDS (SMTF)	5310-R	\$ 10 PL	\$ 10 PL						\$ 20		
McCORMICK COUNTY EXEMPT SUBTOTAL					\$ 4,687	\$ 5,856	\$ 6,449	\$ 43,051						

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UPPER SAVANNAH COG TRANSPORTATION IMPROVEMENT PROGRAM - FY 2021-2027 FINANCIAL STATEMENT

NON-REGIONAL MOBILITY PROJECTS FOR SALUDA COUNTY

DOLLAR AMOUNTS REPORTED IN 1,000'S

PROJECT	RANK	PROGRAM CATEGORY	PROGRAM	FEDERAL PROGRAM	FY 2021 PLANNED	FY 2022 PLANNED	FY 2023 PLANNED	FY 2024 PLANNED	FY 2025 PLANNED	FY 2026 PLANNED	FY 2027 PLANNED	STIP COST (2021-2027)	
*SALUDA COUNTY PAVEMENTS		PAVEMENTS	NON-FA SECOND.	SFP	\$ 578 CON	\$ 578 CON	\$ 578 CO	\$ 4,046					
			NON-FA SECONDARIES	MTN	\$ 816 CON	\$ 816 CON	\$ 816 CO	\$ 5,712					
			NON-INTERSTATE NHS	NHP									\$ -
			NON-NHS PRIMARY	SFP	\$ 2,512 CON	\$ 3,229 CON	\$ 4,306 CON	\$ 4,306 CON	\$ 4,306 CON	\$ 4,306 CON	\$ 4,306 CO	\$ 27,271	
			NON-NHS PRIMARY	STBGP									\$ -
			FA SECONDARIES	SFP	\$ 1,243 CON	\$ 1,740 CON	\$ 1,740 CON	\$ 1,740 CON	\$ 1,740 CON	\$ 1,740 CON	1,740 CO	\$ 11,683	
			NON-INTERSTATE NHS	SFP									\$ -
SC 121 Newberry Hwy over Big Creek		BRIDGES	Prevent Maint		\$ 100 PE						\$ 100		
US378 over Moores Creek		BRIDGES	Prevent Maint		\$ 74 PE						\$ 74		
US 378 Bridge over Little Saluda River/Bridge Replacement	2016-47	BRIDGES	INTERSTATE/NHS	NHP			\$ 25 ROW		\$ 5,702 CON		\$ 5,727		
Upper Savannah COG/Mass Transit Project Rural Planning Technical Assistance 5310			STATE MASS TRANSIT FUNDS (SMTF)	5310-R	PL	PL						\$ -	
SALUDA COUNTY EXEMPT SUBTOTAL					\$ 5,149	\$ 6,537	\$ 7,465	\$ 7,440	\$ 13,142	\$ 7,440		\$ 54,613	

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